

**TOWN OF ARGYLE, TEXAS
ORDINANCE NO. 2022-22**

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF ARGYLE, TEXAS, AMENDING ORDINANCE NO. 2021-23 THEREBY AMENDING THE ANNUAL BUDGET OF THE TOWN OF ARGYLE FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022.

WHEREAS, the Town Council of the Town of Argyle, Texas held work sessions and on September 7, 2021, a public hearing on the budget for the Town of Argyle for the FY21 – 22 fiscal year; and

WHEREAS, On September 20, 2021, the Town Council of the Town of Argyle adopted Ordinance No. 2021-23, approving the total annual budget for the Town of Argyle; and

WHEREAS, the Town Council, upon careful review of the amendment to the current Fiscal Year 2021 – 2022 budget, deemed said amendment to be in the best financial interest of the citizens of the Town of Argyle, Texas, as described in ‘Attachment A’ and is of the opinion that the budget hereinafter set forth is proper and should be revised.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF ARGYLE, TEXAS:

Section 1: THAT, expenditures during the fiscal year shall be made in accordance with budget amendments approved by this ordinance, unless otherwise authorized by a duly enacted ordinance of the Town said Budget document being on file for public inspection in the office of the Town Secretary.

Section 2: THAT, the necessity for making and approving budget amendments for the fiscal year, as required by the laws of the State of Texas, require that this Ordinance shall take effect immediately from and after its passage, as the law in such case provides.

Section 3: THAT, should any part, portion, section, or part of a section of this Ordinance be declared invalid, or inoperative, or void for any reason by a court of competent jurisdiction, such decision, opinion, or judgment shall in no way affect the remaining provisions, parts, sections, or parts of sections of this Ordinance, which provisions shall be, remain and continue to be in full force and effect.

Section 4: THAT, all ordinances and appropriations for which provisions have heretofore been made are hereby expressly repealed if in conflict with the provisions of this Ordinance.

Section 5: THAT, in accordance with State Law and the Town's Code of Ordinances, proper notice has been provided for said Ordinance to be considered and passed, and this Ordinance shall take effect and be in full force and effect from and after its final passage.

AND IT IS SO ORDAINED.

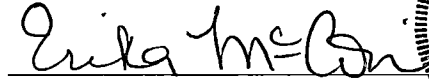
Passed and approved by a vote of 5 to 0 on this the 17 th day of October 2022.

TOWN OF ARGYLE, TEXAS

BY: 

Bryan Livingston, Mayor

ATTEST:


Erika McComis, Town Secretary



Account	Amount to Increase Expenses	Amount to Increase Revenue	Description
100-5-110-7112	\$ 62,403.20		Payment to TIRZ for property tax collected - M&O
100-5-120-1110	\$ 86,494.72		Employment of Interim Town Administrator and benefit payout of Former Town Administrator
100-5-120-1220	\$ 1,835.58		Same as above
100-5-120-1230	\$ 7,067.36		Same as above
100-5-120-1240	\$ 6,116.44		Same as above
100-5-120-2110	\$ 38,436.58		Office Supplies (all town hall supplies came from this account)
100-5-120-3211	\$ 87,000.00		Engineering services not budgeted in FY22 (Cardinal Strategies and General Engineering costs)
100-5-120-3218	\$ 27,508.88		General Auditing of Town Financials
100-5-120-3215	\$ 19,579.83		legal services
100-5-120-4110	\$ 56,521.22		Town Hall exterior renovations
100-5-135-1115	\$ 7,865.50		Part-time employee covered extra hours for the year
100-5-135-1130	\$ 1,795.98		Part-Time Employee overage and OT overage of Clerk
100-5-135-1220	\$ 168.54		Part-Time Employee overage and OT overage of Clerk
100-5-135-1230	\$ 1,232.28		Part-Time Employee overage and OT overage of Clerk
100-5-412-3210	122,570.42		Increase in inspection fees - including payment to Argyle Fire for inspections/plan reviews
100-5-710-7110	\$ 750,000.00		Transfer to CIP for facility renovations at Town Hall and Law Enforcement Center land acquisition and facility planning
100-4010		\$ 289,488.48	Sales Tax Collections
100-4490		\$ 89,233.07	Construction Permits - New - Single Family Residential
100-4491		\$ 134,672.11	Construction Permits - Other - Single Family Residential (Non New Construction Permit Issuance)
100-4492		\$ 4,450.00	Construction Permits - Septic
100-4493		\$ 6,767.35	Construction Permits - Commercial - New
100-4493		\$ 20,097.88	Construction Permits - Commercial - Other (Non New)
310-4710		\$ 750,000.00	Transfer in from GF - to be used for facility renovations
	\$ 1,276,596.53	\$ 1,294,708.89	