



**Argyle Crime Control &
Prevention District Notice of a
Regular Meeting Wednesday,
April 6, 2023 @
6:00PM Regular Meeting**



Notice is hereby given as required by Title 5, Chapter 551.041 of the Government Code that the Argyle Crime Control and Prevention District will meet for a Regular Meeting April 6, 2023 at 6:00 PM at the Argyle Town Hall, 308 Denton Street, Argyle, Texas. The Items listed below are placed on the agenda for discussion and/or action.

The Items listed below are placed on the agenda for discussion and/or action.

A. CALL REGULAR SESSION TO ORDER

1. Determine if a Quorum Present

B. PLEDGE OF ALLEGIANCE

American Flag

Texas Flag: *"Honor the Texas Flag; I pledge allegiance to thee Texas, one state under God, one and indivisible"*

C. BUDGET WORKSHOP

The CCPD FY23 budget has been drafted by Chief Jackson and Nathan Riley for presentation and discussion of the CCPD board. **Attachment A**. Any citizen present in person or via Zoom may address the budget during the Open Forum.

D. OPEN FORUM

The opportunity for citizens to address the Argyle Crime Control and Prevention District on any non-agenda item (limit 5 minutes per person); however, the Texas Open Meetings Act prohibits the Argyle Crime Control and Prevention District from discussing issues which the public has not been given seventy-two (72) hour notice. Issues raised may be referred to Town Staff for research and possible future action.

E. MINUTES & FINANCIALS

1. Minutes
 - a. Discuss and Consider the Argyle Crime Control & Prevention District - Regular Meeting minutes – January 20, 2023. **Attachment B**
2. Financials
 - a. Discuss and Consider the CCPD financial report. **Attachment C**

F. BANQUET PLANNING

1. The board and event committee are currently collecting donations for the banquet. We have secured the venue at the Denton Embassy Suites for May 20, 2023, 6-11PM. We will have a DJ and casino type games after dinner.

G. OLD BUSINESS

H. NEW BUSINESS

1. Review official meeting calendar:

The following dates will be the remaining FY22 CCPD meetings, all at 6pm:

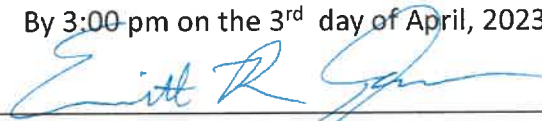
- May 23, 2023
- August 03, 2023

I. RECEIVE ITEMS FROM BOARD/STAFF TO BE PLACE ON FUTURE AGENDAS


J. ADJOURN

CERTIFICATION

I hereby certify that the above notice was posted in the bulletin board at Argyle Town Hall,
308 Denton Street, Argyle, Texas,
By 3:00 pm on the 3rd day of April, 2023.



Police Chief Emmitt Jackson

 *Persons with disabilities who plan to attend this public meeting and who may need auxiliary aid or services are requested to contact the Argyle Town Hall 48 hours in advance, at 940-464-7273, and reasonable accommodations will be made for assistance.*

A quorum of the members of the Argyle Town Council may be in attendance at this meeting. The Town Council will take no action at this time.

CCPD Detail 220-5-210

FY 2024 DRAFT

| | | | |
|---|------------|----------------------------|------------|
| 2310 Minor Equipment | \$2,200.00 | 3100 Training | \$3,500.00 |
| Zebra handheld citation writer | \$1,500.00 | general community training | |
| Zebra portable citation printer | \$700.00 | crime prevention watch | |
| 3010 Postage | \$100.00 | 3120 Dues | \$390.00 |
| postage | \$100.00 | TX police association | \$390.00 |
| 3015 Printing | \$500.00 | 3210 Other Prof Svcs | \$1,000.00 |
| invitations, fliers, brochures for banquet, nno, events | \$500.00 | muni svcs | \$1,000.00 |
| 3016 Newsletter | \$0.00 | 3215 Legal Services | \$0.00 |
| | \$0.00 | | |
| 3050 Special Events | \$7,000.00 | 3219 Evidence Proc | \$0.00 |
| banquet | \$7,000.00 | | |
| | | | |

****NEED TO CHECK STARS REPORT****

CCPD Detail 220-5-210

| | |
|-------------------------------|---------------------|
| 3225 Community Service | \$14,500.00 |
| National Night Out | \$3,000.00 |
| Senior Lunches/Talks | \$2,000.00 |
| Educational Events | \$1,000.00 |
| Town Hall Meetings | \$1,000.00 |
| Red Ribbon Week | \$1,500.00 |
| Project Graduation | \$1,000.00 |
| Branded Items | \$3,000.00 |
| CPA | \$2,000.00 |
| Teen | \$500.00 |
| Adult | \$750.00 |
| Student | \$750.00 |
| 6210 - Equipment Major | \$170,900.00 |
| EQ | |

| | |
|---|--------------------|
| 2 Patrol Vehicles - FULLY LOADED INCLUDING RADAR WITHOUT MOVING EQUIPMENT FROM OLDER UNIT | \$140,000.00 |
| Stripping Equipment from Older Vehicle TO MOVE IT OUT OF PATROL | \$2,000.00 |
| Equipment - Emergency Graphics | \$1,000.00 |
| Motorola In-Car APX 6500 & Install (2 units) | \$12,800.00 |
| Citation Printer New | \$0.00 |
| Stalker DSR | \$0.00 |
| Laptop (non ruggedized) | \$8,000.00 |
| Motorola Handheld APX 6000 Radio | \$6,100.00 |
| 6221 In Car Video | \$17,751.24 |

| | |
|--|-------------|
| Axon In-Car Cameras w/ LPR Capability - Year 2 | \$17,751.24 |
|--|-------------|

FY 2024 DRAFT

| | |
|-------------------------------------|---------------|
| 6223 Computer/Equipment | \$40,144.98 |
| Speed Displays - Support | \$6,080.00 |
| PD Funding Request | \$5,000.00 |
| ALL Traffic Solutions—Signs | \$0.00 |
| Fleek Safety License Plate Readers | \$0.00 |
| Axon Body Cameras - Year 2 | \$22,564.98 |
| Optics Magnifiers for Patrol Rifles | \$6,500.00 |
| 6310 Buildings | \$0.00 |

| | |
|----------------|--------------|
| 7110 Transfers | \$114,000.00 |
|----------------|--------------|

| | |
|---|-------------|
| STEP + 16% Burden PD Admin + 16% or CRO "(((30*52)*16)*1.16)" | \$74,000.00 |
| Cert Pay Plan | \$40,000.00 |

CCPD Detail 220-5-210

FY 2024 DRAFT

| | | |
|--------------------|----|------------|
| TOTAL EXPENDITURES | \$ | 371,986.22 |
|--------------------|----|------------|



Argyle Crime Control & Prevention District Notice of Regular Meeting

Friday January 20, 2023



Notice is hereby given as required by Title 5, Chapter 551.041 of the Government Code that the Argyle Crime Control and Prevention District will meet for a Regular Meeting January 20, 2023 at 6:00 PM at the Argyle Town Hall, 308 Denton Street, Argyle, Texas. The Items listed below are placed on the agenda for discussion and/or action.

A. CALL REGULAR SESSION TO ORDER

1. Determine if a Quorum Present

Called to order at 6:08pm and a quorum was present. In attendance were Bill Reaves, Carla Wojtal, Calvin Bond, Andrew Chong, Chief Emmitt Jackson, and Nathan Riley. Shelby Guthrie joined via telephone.

B. PLEDGE OF ALLEGIANCE

American Flag

Texas Flag: *"Honor the Texas Flag; I pledge allegiance to thee Texas, one state under God, one and indivisible"*

C. OPEN FORUM

The opportunity for citizens to address the Argyle Crime Control and Prevention District on any non-agenda item (limit 5 minutes per person); however, the Texas Open Meetings Act prohibits the Argyle Crime Control and Prevention District from discussing issues which the public has not been given seventy-two (72) hour notice. Issues raised may be referred to Town Staff for research and possible future action.

Open forum opened at 6:10pm. No citizens in attendance, so forum closed at 6:10pm.

D. MINUTES & FINANCIALS

1. Minutes

- a. Review and Accept the Argyle Crime Control & Prevention District – Regular Meeting – November 10, 2022 minutes. **Att. A – Minutes**

Motion to accept the minutes made by Calvin Bond and seconded by Carla Wojtal. Motion passed unanimously.

2. Financials

- a. Discussion and Consideration of the CCPD financial report. **Att. B - Financials**
- b. Quarterly STARS report. (if available)

Financial report reviewed by members. No questions or concerns raised.

E. BANQUET PLANNING

- 1. Discuss format for the Police Appreciation Banquet scheduled for Friday May 19, 2023.

Members discussed date of banquet and made change to May 20, 2023. Suggestion made by Chief Jackson to invite members of Argyle town staff and to include gifts for members of Argyle ISD Police. Board members approved. Several venue ideas discussed.

- 2. Discuss solicitation of donations and outstanding items

Members agreed to solicit a title sponsor and table sponsors for the event.

F. OLD BUSINESS – N/A

G. NEW BUSINESS

- 1. Funding Requests – In account 6223 (Computer/Equipment) a total of \$6,500 is allocated for Optics Magnifiers for Patrol Rifles. We are requesting the re-allocation of these funds, along with \$3,400 from Account 7110 (Transfers), for the purchase of fifteen (15) Shadow Systems DR920 pistols, Holosun red dot sights, and holsters, attachment C, for use by officers. The Department’s current Glock 17 firearms will be traded in as part of this transaction.

Motion made by Carla Wojtal to approve the funding request. Motion seconded by Calvin Bond.

Motion passed unanimously.

- 2. Discussion of format for 2023 Officer Appreciation Banquet

H. RECEIVE ITEMS FROM BOARD/STAFF TO BE PLACED ON FUTURE AGENDAS

I. REMAINING MEETINGS IN FY23

March 30, 2023

May 23, 2023

August 3, 2023

J. ADJOURN

Meeting adjourned at 6:37pm

MINUTES APPROVED:



Bill Reaves

Secretary, Chief Jackson

President, Bill Reaves

♿ Persons with disabilities who plan to attend this public meeting and who may need auxiliary aid or services are requested to contact the Argyle Town Hall 48 hours in advance, at 940-464-7273, and reasonable accommodations will be made for assistance. A quorum of the members of the Argyle Town Council may be in attendance at this meeting. The Town Council will take no action at this time.

220-CRIME CNTRL & PREV FUND
 FINANCIAL SUMMARY

50.00% OF YEAR COMP.

| | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | PROJECTED FY END | % OF BUDGET | BUDGET BALANCE |
|------------------------------------|----------------|----------------|---------------------|------------------|-------------|----------------|
| <u>REVENUE SUMMARY</u> | | | | | | |
| SALES TAX | 276,000.00 | 24,126.98 | 196,251.77 | 392,503.54 | 71.11 | 79,748.23 |
| OTHER REVENUES | 2,200.00 | 0.00 | 10,830.87 | 21,661.74 | 492.31 | (8,630.87) |
| TRANSFERS IN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRIBUTION/DONATIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REVENUES | 278,200.00 | 24,126.98 | 207,082.64 | 414,165.28 | 74.44 | 71,117.36 |
| <u>EXPENDITURE SUMMARY</u> | | | | | | |
| PUBLIC SAFETY ADMIN | 273,673.00 | 0.00 | 28,174.10 | 56,348.20 | 10.29 | 245,498.90 |
| TOTAL EXPENDITURES | 273,673.00 | 0.00 | 28,174.10 | 56,348.20 | 10.29 | 245,498.90 |
| REVENUES OVER/(UNDER) EXPENDITURES | 4,527.00 | 24,126.98 | 178,908.54 | 357,817.08 | 3,952.03 | (174,381.54) |

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2023

220-CRIME CNTRL & PREV FUND

50.00% OF YEAR COMP.

| REVENUES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | PROJECTED FY END | % OF BUDGET | BUDGET BALANCE |
|-------------------------------|----------------|----------------|---------------------|------------------|-------------|----------------|
| SALES TAX | | | | | | |
| 220-4012 Sales Tax CCPD | 276,000.00 | 24,126.98 | 196,251.77 | 392,503.54 | 71.11 | 79,748.23 |
| TOTAL SALES TAX | 276,000.00 | 24,126.98 | 196,251.77 | 392,503.54 | 71.11 | 79,748.23 |
| OTHER REVENUES | | | | | | |
| 220-4686 Interest Income | 2,200.00 | 0.00 | 10,830.87 | 21,661.74 | 492.31 | (8,630.87) |
| 220-4690 Miscellaneous income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL OTHER REVENUES | 2,200.00 | 0.00 | 10,830.87 | 21,661.74 | 492.31 | (8,630.87) |
| TRANSFERS IN | | | | | | |
| 220-4713 Transfer In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL TRANSFERS IN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRIBUTION/DONATIONS | | | | | | |
| 220-4810 Contributions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTRIBUTION/DONATIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REVENUES | 278,200.00 | 24,126.98 | 207,082.64 | 414,165.28 | 74.44 | 71,117.36 |

220-CRIME CNTRL & PREV FUND

PUBLIC SAFETY ADMIN

DEPARTMENTAL EXPENDITURES

50.00% OF YEAR COMP.

| | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | PROJECTED FY END | % OF BUDGET | BUDGET BALANCE |
|--|----------------|----------------|---------------------|------------------|-------------|----------------|
| SUPPLIES | | | | | | |
| 220-5-210-2310 Minor Equipment | 360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360.00 |
| TOTAL SUPPLIES | 360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360.00 |
| CONTRACTED SERVICES | | | | | | |
| 220-5-210-3010 Postage | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 220-5-210-3015 Printing | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 220-5-210-3016 Newsletter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 220-5-210-3050 Special Events | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 220-5-210-3100 Training | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 220-5-210-3120 Dues | 390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 390.00 |
| 220-5-210-3210 Other Professional Services | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 220-5-210-3215 Legal Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 220-5-210-3219 Evidence Processing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 220-5-210-3225 Community Service | 15,500.00 | 0.00 | 1,022.90 | 2,045.80 | 6.60 | 14,477.10 |
| TOTAL CONTRACTED SERVICES | 26,990.00 | 0.00 | 1,022.90 | 2,045.80 | 3.79 | 25,967.10 |
| CAPITAL OUTLAY | | | | | | |
| 220-5-210-6110 Vehicles | 66,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,000.00 |
| 220-5-210-6210 Equipment Major | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 220-5-210-6221 In Car Video Systems | 27,672.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,672.00 |
| 220-5-210-6223 Equipment | 38,651.00 | 0.00 | 27,151.20 | 54,302.40 | 70.25 | 11,499.80 |
| 220-5-210-6310 Buildings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CAPITAL OUTLAY | 132,323.00 | 0.00 | 27,151.20 | 54,302.40 | 20.52 | 105,171.80 |
| TRANSFERS | | | | | | |
| 220-5-210-7110 Transfers Out | 114,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,000.00 |
| TOTAL TRANSFERS | 114,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,000.00 |
| TOTAL PUBLIC SAFETY ADMIN | 273,673.00 | 0.00 | 28,174.10 | 56,348.20 | 10.29 | 245,498.90 |
| TOTAL EXPENDITURES | 273,673.00 | 0.00 | 28,174.10 | 56,348.20 | 10.29 | 245,498.90 |
| REVENUES OVER/(UNDER) EXPENDITURES | 4,527.00 | 24,126.98 | 178,908.54 | 357,817.08 | 3,952.03 | (174,381.54) |

*** END OF REPORT ***